Since 1997, Boys & Girls Clubs of Columbia has been providing a safe place for children to learn and grow. BGC now serves more than 700 kids, and has expanded to four locations throughout Columbia. Our membership fee structure allows any child the opportunity to join. The Club is open during hours that kids are most likely to need a safe place to go – after school and during summer. Nationally recognized programs led by professional staff are targeted to inspire and enable youth to realize their full potential as productive, responsible and caring citizens.

The Club is a chartered member of the Boys & Girls Clubs of America (BGCA), which has 4,000 chartered locations that serve nearly 4 million youth annually. In 2012, The Chronicle of Philanthropy ranked BGCA as the nation’s top youth organization for the 19th consecutive year and 18th among all non-profit organizations. BGC is part of a proud tradition of service to our nations’ youth that promotes character and leadership, community and civic involvement, and safety and well-being.

**OUR MISSION**
To inspire and enable all young people, especially those who need us most, to realize their full potential as productive, responsible, caring citizens.
To make sure that all of our members have great futures, the Boys & Girls Club Movement has adopted the **Formula for Impact**, a research-based theory of change that describes how individual Clubs and the Movement as a whole can increase our impact – exponentially – on the young people of America.

Our Formula begins with the young people in Clubs – especially those who need us most. It calls for us to consistently provide the most powerful Club Experience possible – by implementing the Five Key Elements for Positive Youth Development (Safe, Fun, Support Relationships, Opportunities/Expectations, Recognition), offering high-yield activities and providing targeted programs – all of which help youth achieve priority outcomes.
The club is open After School Monday-Friday from 3pm-7pm and during the Summer from 8am-5pm serving youth ages 6-18 years old.

WHO WE ARE

WHAT WE DO

MISSION
To inspire and enable all young people, especially those who need us most, to realize their full potential as productive, responsible and caring citizens.

VISION
We seek to be the lead after school youth serving agency in providing developmental opportunities that are affordable, safe, and fun for significant numbers of youth.

STRATEGIC PLAN 2015-2017
1) Expand Facility and Build a Gymnasium
2) Strategic Growth
3) Serve More Teens (9-12th grades)
OUR MEMBERS

IN 2015

WE SERVED

788 YOUTH.

MEMBERS BY ETHNICITY

63% AFRICAN AMERICAN
13% BI-RACIAL
19% CAUCASIAN
7% HISPANIC
3% NATIVE AMERICAN
1% OTHER

MEMBERS BY AGE

52% 6-9 YEARS OLD
41% 10-14 YEARS OLD
7% 15-18 YEARS OLD AND UP

MEMBERS BY GENDER

52% MALE
48% FEMALE
OUR COMMUNITY
OUR KIDS ARE IN CRISIS

POVERTY

42% of Columbia Public School kids qualify for Free/Reduced Price Lunch

New York Times reported in 2015 that Boone County is among the worst counties in the U.S. in helping poor children up the income ladder!

CRIME

In the first 10 months of 2015, Columbia Police Department received an average of 8 weekly calls of shots fired, 70% of those calls were made between May and October. It is projected that the number of calls for shots fired in Columbia will reach 437 by the end of 2015 compared to 351 in 2014.

Juvenile Law Violations:
(source: Columbia Police Department)

Safety is our #1 Priority at the Club!

CHILDREN

1 in 3 children live in a single parent home in Boone County

(source: MO Kids Count 2013)

1 in 3
CHILDREN
live in a single parent
home in BOONE COUNTY

1 in 3
1 in 3

1 in 3
1 in 3

A FEW BGC PROGRAMS INCLUDE:

**PROJECT LEARN**
An educational enhancement program that increases youths’ motivation to learn and improve their grades.

**TECHNOLOGY**
My.Future, Internet Essentials are engaging and exciting project experiences that allow members to explore 3 central themes: building, exploring and communicating.

**CAREER LAUNCH**
Club teens 13-18 years old embark on a journey to explore careers and make sound educational decisions.

GOALS FOR GRADUATION
This program provides a range of services to guide Club members as they work toward high school graduation.

ACADEMIC SUCCESS
2014-2015 SCHOOL YEAR

CHANGE IN MATH PROFICIENCY

<table>
<thead>
<tr>
<th>Increased or Maintained Proficiency</th>
<th>Non-Proficient</th>
</tr>
</thead>
<tbody>
<tr>
<td>21%</td>
<td>79%</td>
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</table>

CHANGE IN READING PROFICIENCY

<table>
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<th>Increased or Maintained Proficiency</th>
<th>Non-Proficient</th>
</tr>
</thead>
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<tr>
<td>20%</td>
<td>80%</td>
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CHANGE IN SCIENCE PROFICIENCY

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<tr>
<th>Increased or Maintained Proficiency</th>
<th>Non-Proficient</th>
</tr>
</thead>
<tbody>
<tr>
<td>5%</td>
<td>95%</td>
</tr>
</tbody>
</table>

ON TRACK TO GRADUATE:
2015 Columbia Public School district graduation rate 90.2%

<table>
<thead>
<tr>
<th>Ethnicity</th>
<th>Graduation Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian</td>
<td>90.0%</td>
</tr>
<tr>
<td>African American</td>
<td>79.8%</td>
</tr>
<tr>
<td>Caucasian</td>
<td>93.2%</td>
</tr>
<tr>
<td>Hispanic</td>
<td>92.7%</td>
</tr>
</tbody>
</table>

1 in 4 kids won’t graduate on time
Other BGC Programs Include

- Basketball
- Baseball
- Soccer
- Golf
- Dance
- Cheer
- Swimming
- Bowling
- Archery
- Skating
- Girls on the Run

88% of youth report increased knowledge of risky behaviors and can identify the negative choices.
LEADERSHIP CLUBS:
Keystone Club affords teens an opportunity to gain valuable leadership and service experience.

COMMUNITY SERVICE:
Million Members, Million Hours of Service (MMMHS) provides every Club member with opportunities to serve in year-round Club and community based volunteer service experiences.

YOUTH OF THE YEAR:
Youth of the Year celebrates the extraordinary achievements of Club members. The journey to being named National Youth of the Year begins locally and progresses to state, regional and national levels.

CHARACTER & CITIZENSHIP TOURNAMENTS:
Tournaments and team play teaches good sportsmanship, teamwork, expression, patience, and strategy. (Pool, Foosball, PingPong, Board games).
OUR STAFF

Trained professional staff provide positive adult mentors and role models. Kids love the Club because of the positive relationships they have with our staff:

STAFF
Valerie Livingston  Executive Director
Deronne Wilson  Operations Director
Thomeara Porter  Unit Director
Amy Hay  Resource Development Director
Kerrie Bloss  Community Development Director
Breane Broadus  Club Director
And the caring part-time staff!

GOVERNING BOARD
Melissa Anderson
Kevin Czacki
Bob Drainer
Carolyn Hawks
Jake Jolley
Steve Kemper
Rebecca Knipp
Dennis Palmer
Dana Patrick
Wally Pfeffer
Brian Richenberger
Stacey Smith
Ava Summers
Clayton Thompson
Annelle Whitt

EXECUTIVE BOARD
Matt Moore  President
Jennifer Bach  President Elect
Heidi Chick  Treasurer
Joe Miller  Past President
Jay Alexander  Secretary

WE ARE FAMILY.
## Friends of the Club

### $1,000-$2,499

- Dr. Doug & Debbie Beal
- Brock & Tammy Bukowsky
- Curtis & Pat Chaney
- Dan & Karen Clapp
- Gary Drewing
- Elton & Nancy Fay
- Charlie & Jean Gibbens
- David & Linda Gillilan
- Amy Greenwood
- Mike & Karissa Grellner
- DeLayne Hart
- George & Jeanne Hulett
- Elias & Arlene Kalaf
- Bob & Jocelyn Kilgore
- Connie Kingsley
- Jeff & Tracie Larkin
- Janet Crosby & Perry Leslie
- Dr. Norman & Mary Beth Litofsky
- Greg & Rachel Logsdon
- Tom & Robin May
- Ed & Susie Ailor
- Ed & Kathy Baker
- John Bechtold
- Allen & Betty Blandum
- Kim & Melissa Anderson

### Circle of Hope $2,500-$4,999

- Barry & Tia Odom
- Dr. Todd & Kristen Oliver
- John Dunet
- Matt & Melissa Polisky
- John & Margaret Preus
- Dr. Scott Robinson
- Barry & Anna Rowe
- Paul & Diane Rubenstein
- Brandon & Janice Schwoengrindt
- Ryan Schultz
- John & Wendy Seaberg
- Mel & Charlotte Smarr
- Michael & Melanie Statich
- Rick & Deb Stephens
- Dr. Steven & Corie Taylor
- Nancy Tolaian
- Dr. Kenneth Walton
- Ken & Kim Weymouth
- Chuck & Nancy Witt

### Legacy Giving $50,000-$99,999

- Ed & Mary Scott

## Community Partners

### Corporate

- Bush & Patchett, LLC, Attorneys at Law
- Central Bank of Boone County
- CenturyLink
- Coegi
- Columbia Auto Auction
- Columbia Insurance Group
- Columbia IOOF
- Columbia Mall
- Dave Griggs Flooring America
- Forum Christian Church
- Forum Development Group
- First State Community Bank
- Noodles & Co.
- Mediacom
- Missouri Auto Auction
- Missouri Employers Mutual
- N.H. Scheppers Distributing
- The Callaway Bank
- US Cellular
- Williams-Reeves LLC

### Foundations

- Hardymon Family Foundation
- Ray & Jeanne Lewis Community Bettership Foundation
- The Bank of America Charitable Foundation
- The Grainger Foundation
- The Grainger Foundation

### Community Funders

- Boone County Social Services
- City of Columbia
- Heart of Missouri United Way
- Youth Community Coalition

### Visionary $20,000 - 49,999

- Commerce Bank
- Taco Bell
- JES Holdings
- MFA Oil Company
- Veterans United Foundation

### Community Champions $5,000-$9,999

- Hoss’s Market
- Kilgore’s Medical Pharmacy
- Manor Roofing & Restoration
- Mid-City Lumber
- Precision Construction Company
- Shelter Insurance Company

### Visionary

- Millennials United Foundation

### Community Funders

- Boone County Social Services
- City of Columbia
- Heart of Missouri United Way
- Youth Community Coalition

### Individual Gifts

- Barry & Tia Odom
- Dr. Todd & Kristen Oliver
- John Dunet
- Matt & Melissa Polisky
- John & Margaret Preus
- Dr. Scott Robinson
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- Paul & Diane Rubenstein
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- Ryan Schultz
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### Community Champions $5,000-$9,999

- Hardymon Family Foundation
- Ray & Jeanne Lewis Community Bettership Foundation

### Circle of Hope $2,500-$4,999

- Cameron & Beth Dunafon
- David & Joy Dunafon
- Rick & Melody Means
- IFC of the University of MO
- Bill & Lisa Morrissey
- Rob & Robin Pieniget
- Dan & Susan Schuppman
- Jon & Tamara Sundvold
- Sarah and Sarah Swindle
- Michael & Karen Trottier
- Dr. Siamac & Mickie Vahabzadeh
- Bruce & Pam Walker
- Dr. James & Stephanie Zieren

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FUNDRAISING EVENTS 2015

- GREAT FUTURES ANNUAL CAMPAIGN
  - FEBRUARY
- CHIP IN FORE THE KIDS GOLF TOURNAMENT
  - JUNE
- HOOPS FOR A CAUSE
  - JULY
- CHILI COOKOFF
  - APRIL
- CHILI COOKOFF
  - SEPTEMBER

REVENUE 2015

- 31% Community Contributions
- 25% Fundraising Events
- 32% Grant
- 8% United Way
- 4% Membership

EXPENSES HISTORICAL

- 82% Fundraising
- 12% Programming
- 6% General & Admin
- 4% Membership